

FY 2015 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078742000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
100 Regular Education			
1000 Instruction	633,828	1,824,920	187.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	122,558	379,929	210.0%
2400 School Administration	277,831	504,624	81.6%
2500 Central Services	20,614	112,991	448.1%
2600 Operation & Maintenance of Plant	342,794	607,531	77.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	181,984	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	925,000	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,397,625	4,536,979	224.6%
200 Special Education			
1000 Instruction	52,581	59,294	12.8%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	17,107	46,581	172.3%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	69,688	105,875	51.9%
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	51,220	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	6,339	29,954	372.5%
Total	1,473,652	4,724,028	220.6%

The budget of Edkey, Inc. (d.b.a. Pathfinder Academy) for fiscal year 2015 was officially proposed by the Governing Board on June 25, 2014. The complete budget may be reviewed by contacting Patric Greer at 480-461-3200 or pgreer@edkey.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	23,493	35,692	51.9%
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Preschool Severe Delay		0	
Speech/Language Impairment	46,195	70,183	51.9%
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	69,688	105,875	51.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Schoolwide	1,473,652	4,724,028	220.6%
Classroom Site Projects	60,447	179,039	196.2%
Instructional Improvement	10,525	46,176	338.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Student Success Project		2,925	
Federal Projects	0	9,496	
State Projects	0	0	
Capital Acquisitions	15,000	0	-100.0%
Total Expenses	1,559,624	4,961,664	218.1%